

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00089 - Administration	
421030 - Document Management	
Admin Asst GD II - DWSD	1
Principal Clerk	2
Senior Clerk	1
Office Assistant II	1
Messenger	1
Document Management Org Total	<hr/> 6
421070 - Safety	
Principal Governmental Analyst	1
Principal Clerk	2
Safety Org Total	<hr/> 3
421090 - Office of Program Management Assistance	
Engineer of Water Systems	1
Admin Asst GD IV	1
Admin Asst GD III	1
Administrative Specialist I	1
Principal Governmental Analyst	3
Sr Governmental Analyst	3
Sr Asst Civil Eng - Wastewater	1
Head Clerk	1
Principal Clerk	1
Office Assistant III	1
Office Assistant II	2
Messenger	1
Office of Program Management Assistance Org Total	<hr/> 17
421100 - Print Shop	
Supervisor of Printing	1
Duplicating Devices Operator	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00089 - Administration	
421100 - Print Shop	
Offset Printer	1
Print Shop Org Total	3
Administration Appro Total	29
00162 - Wastewater Plant Operations	
425010 - Office of Assistant Director of Wastewater Opera	
Asst Dir -DWSD Wastewater Oper	1
Head Eng - Water Sys-Operation	1
Engineer of Wastewater Systems	1
Manager I - DWSD	1
Head Governmental Analyst	1
Office Assistant III	1
Office of Assistant Director of Wastewater Opera Org Total	6
425020 - Plant Administration	
Chief Sewage Plant Engineer	1
Asst Chief - WWTP-Technical	1
Manager II - DWSD	1
Office Management Assistant	2
Administrative Specialist I	1
Admin Asst GD II - DWSD	2
Sr Governmental Analyst	2
Head Clerk	3
Principal Clerk	1
Senior Clerk	29
Office Assistant III	12
Sr Promotional Activities Asst	1
Water/Wastewater Sys Maint Eng	1
Engineer of Water Systems	6
Sr Assoc Civil Eng - Waste	5
Sewage Plant Opr Super	2

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FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Sr Assoc Mech Eng - Waste	3
Associate Civil Eng - Design	10
Assoc Mech Eng -Wastewater Sys	9
Sr Assoc Elect Eng - Waste	7
Eng Support Specialist II	2
Senior Water Systems Chemist	17
Water Systems Chemist	45
Senior Analytical Chemist	10
Analytical Chemist	31
Microbiologist	5
Drafting Technician III	1
Drafting Technician II	3
Building Operator II	10
Assoc Elect Eng - Design	4
Wastewater Systems Trng Sprv	1
Principal Training Specialist	1
Senior Training Specialist	2
Plant Maintenance Sr Foreman	7
Plant Maintenance Foreman	21
Plant Maintenance Sub-Foreman	17
Plant Maintenance Mechanic	54
Repair Mechanic	30
Mechanical Helper	12
Water Sys Cntrl Instr Tech	17
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	8
Wastewater Treatment Plant Tec	8
Water Systems Laboratory Aid	3
Elect Worker Foreman	1
Elect Worker Sub-Foreman	7

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FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Elect Worker - General	32
Elect Repair Worker - General	6
Maintenance Millwright	10
Electrical Helper	1
General Welder	4
Finish Carpenter	4
Bricklayer	4
Master Plumber	1
Plumber	24
Steamfitter	3
Supervising Bldg Attendant I	2
Senior Building Attendant	2
Building Attendant A	28
Park Maintenance Foreman	2
Park Maintenance Worker	6
Park Maintenance Helper	2
WWTP Maintenance Superintenden	1
Wastewater Plant General Sprv	1
Sewage Plant Laboratory Sprv	2
Asst Sewage Plant Oper Super	1
Asst Sewage Plant Lab Sprv	4
Sewage Plant Supervisor	7
Head Sewage Plant Operator	22
Asst Head Sewage Plant Oper	60
Sr Sewage Plant Operator	11
Wastewater Process Controller	11
Sewage Plant Operator	130
Sewage Plant Attendant	102
Vehicle Operator I	4

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FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Delivery - Driver	3
Plant Administration Org Total	907
425140 - I. W. C. Field Monitoring	
Manager I - DWSD	1
Admin Asst GD II - DWSD	1
Administrative Specialist I	1
Indus Waste Control Mgr	1
Sprv of Indust Waste Control	2
Engineer of Water Systems	1
Chemical Engineer	2
Sr Assoc Chem Eng-Indust Waste	4
Assoc Chem Eng-Wastewater Sys	12
Sr Asst Chem Eng Indus Waste	12
Sr Indus Wastewater System	5
Principal Governmental Analyst	2
Sr Governmental Analyst	3
Office Management Assistant	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Office Assistant III	3
Senior Stenographer	1
Office Assistant II	1
Clerk	1
Eng Support Specialist II	8
Environmental Specialist III	2
Environmental Specialist II	3
Head Constr Inspector - DWSD	2
Water Systems Investigator	15
Asst Water Sys Investigator	15

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FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425140 - I. W. C. Field Monitoring	
Plant Maintenance Sr Foreman	2
Bldg Oper Sprv - Grade II	1
Senior Building Attendant	1
Building Attendant A	2
I. W. C. Field Monitoring Org Total	<hr/> 112
Wastewater Plant Operations Appro Total	<hr/> 1,025
05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Head Eng - Water Sys - Design	1
Head Civil Eng - Field	1
Engineer of Water Systems	5
Electrical Eng - Design	1
Sr Assoc Civil Eng - Design	9
Sr Assoc Elect Eng - Design	4
Sr Assoc Mech Eng - Design	6
Associate Civil Eng - Design	8
Assoc Elect Eng - Design	4
Assoc Mech Eng - Design	5
Sr Asst Civil Eng - Wastewater	14
Sr Asst Mech Eng - Wastewater	5
Sr Asst Mech Eng - Design	1
Sr Asst Elect Eng - Wastewater	6
Sr Asst Elect Eng - Design	1
Assistant Civil Engineer	2
Assistant Mechanical Engineer	1
Drafting Technician IV	1
Drafting Technician III	6
Sr Geograph Info Sys Supp Tech	3
Prin Data Proc Prog Analyst	1

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05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Eng Support Specialist II	6
Eng Support Specialist I	1
Student Eng GD II Civil LTD	1
Head Constr Inspector - DWSD	3
Prin Construct Inspector-DWSD	4
Sr Construction Inspector	16
Construction Inspector	5
Sewer Systems Sprv Insp	1
Principal Clerk	1
Office Assistant III	4
Senior Clerk	2
Office Assistant II	3
Clerk	3
Engineering Administrative Services Org Total	<u>135</u>
Engineering Services - Sewage Appro Total	<u>135</u>
Enterprise Fund Group Total	<u>1,189</u>
AGENCY TOTAL	<u><u>1,189</u></u>